

**Head of Finance
Estimates 2023/24
Summary**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Housing Benefits	856	1,320	1,366	18,968	(17,722)	1,246
Local Taxation	1,598	1,877	1,915	3,044	(508)	2,536
Other Activities	625	774	505	4,824	-	4,824
Service Area Total	3,079	3,970	3,786	26,837	(18,230)	8,607
Finance Support Services	2,707	3,000	3,091	3,303	-	3,303
Internally Recharged	(2,707)	(3,000)	(3,091)	(3,303)	-	(3,303)
Total Expenditure to General Fund	3,079	3,970	3,786	26,837	(18,230)	8,607
Continuing Services Budget	2,539	3,212	3,139			3,450
Funded from Earmarked Reserves	540	758	647			5,157
Total	3,079	3,970	3,786			8,607
Total Expenditure to General Fund	3,079	3,970	3,786			8,607